

John Ashworth / Gary Lugg		Development and Planning				Q4 2017/18		AMBER
Indicator Ref: SLE1dp01		To enable the completion of 1,000 affordable homes in the 2015-2020 period					Type: No. +	
Executive	2015/16 Year End	2016/17 Year End	2017/18				Target	Polarity
			Q1	Q2	Q3	Q4		
RAG	-	-	⊙	⊙	⊙	◆	1,000 by 2020 / 225 in year	Higher is better
YTD outturn	158	83	Annual	Annual	Annual	171		
REASON FOR RED:								
<p>The development industry has not built out the planning permissions granted for affordable housing. There are over 700 permissions for affordable housing not yet under construction. If the development industry built these permissions then together with the 412 already constructed the target would be achieved.</p>								
REMEDIAL MANAGEMENT ACTION BEING UNDERTAKEN AND ALTERNATIVE PLANS:								
<p>Planning permission for new housing continue to be granted including permission for affordable housing. Discussions have also been held with Homes England to see if they are willing to intervene on stalled sites. Funding has been received from the Ministry of Housing to help Sterling Cables which had stalled due to contamination issues.</p> <p>The Council and Sovereign Housing are also to work together in a Joint Venture to boost delivery of affordable housing in West Berkshire.</p>								
FINANCIAL IMPLICATIONS:								
Loss of housing delivery grant directly related to affordable housing provision								
SERVICE PLAN UPDATES REQUIRED:								
None.								
STRATEGIC ACTIONS REQUIRED:								
None.								